



Las Vegas Stadium Authority

December 9, 2020



BUDGET ADJUSTMENTS

- **Construction Is Complete**
- **Final Costs Are Knowable**
- **Final Costs Are Better Than Budgeted**



BUDGET ADJUSTMENTS

- **Construction Is Complete**
- **Final Costs Are Knowable**
- **Costs Were Controlled Better Than Budgeted**

THEREFORE

- **Reduce Total Project Budget By \$25.1 Million**



REVISED BUDGET



	PRIOR	REVISED	EXPENDED	BALANCE
Stadium Land Acquisition	\$77,793,103	\$77,793,103	\$77,793,103	\$0
Stadium Construction	\$1,405,418,284	\$1,437,564,764	\$1,421,940,029	\$15,624,735
Stadium Furniture, Fixtures & Equip't	\$157,309,868	\$132,830,650	\$122,452,974	\$10,377,676
Stadium Design, Eng & Soft Costs	\$240,920,739	\$220,632,945	\$210,457,058	\$10,175,887
Stadium Utility & Infrastructure	\$28,558,006	\$21,521,783	\$21,278,834	\$242,949
Premium Seating & Marketing	\$60,000,000	\$54,529,411	\$54,529,411	\$0
TOTAL STADIUM DEV'T USES	\$1,970,000,000	\$1,944,872,656	\$1,908,451,409	\$36,421,247



REVISED BUDGET



	PRIOR	REVISED	EXPENDED	BALANCE
Raiders Equity Contribution	\$1,020,000,000	\$994,872,656	\$1,018,614,793	-\$23,742,137
Raiders NFL G-4 Contribution	\$200,000,000	\$200,000,000	\$189,836,616	\$10,163,384
County Bond Proceeds & Room Tax	\$750,000,000	\$750,000,000	\$700,000,000	\$50,000,000
TOTAL STADIUM DEV'T SOURCES	\$1,970,000,000	\$1,944,872,656	\$1,908,451,409	\$36,421,247
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FINAL PROJECT OVERVIEW



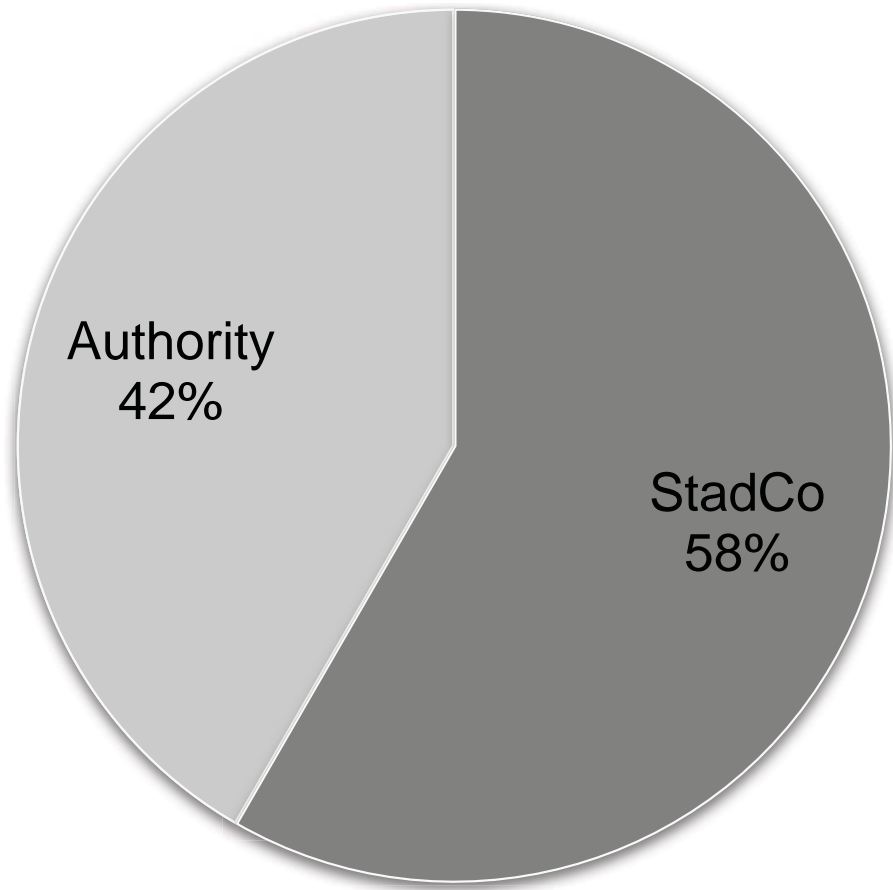
DESCRIPTION	AMOUNT
Stadium & Infrastructure Design, Construction, FF&E (Jointly Funded)	\$1,944,872,656
Third Party Activation (Third-Party Funded)	\$49,212,839
TOTAL PROJECT	\$1,994,085,495



FINAL TOTAL PROJECT FUNDING



Original Project Budget



Final Project Budget

